

CARING *for*
COLORADO
FOUNDATION

A Health Grantmaker



2011 Annual Report

CARING *for* **COLORADO FOUNDATION**
 A Health Grantmaker

Statement of Financial Position

September 30, 2011

Assets:

Cash and investments	\$	137,001,887
Other current assets		735,793
Non-current assets		60,201
Total Assets		\$ 137,797,881

Liabilities:

Grants payable	\$	846,048
Accounts payable & other liabilities		143,414
Funds held in trust		719,677
Total Liabilities		1,709,139

Net Assets:

		136,088,742
Total Liabilities and Net Assets		\$ 137,797,881

Statement of Activity

Revenue: \$ 2,069,724

Expenses:

Grants		5,891,908
Grant making expenses		981,872
General and administrative expenses		306,438
Total Expenses		7,180,218

Change in Net Assets (5,110,494)

Net assets, beginning of year 141,199,236

Net assets, end of year \$ 136,088,742



2011 Grant Awards

Adams State College – *Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties*

To support the **Nursing Program** at Adams State College -- \$79,878

Alzheimer's Association Colorado Chapter – *Statewide*

To support the training **Medicare Experts/Senior Access** -- \$50,000

American Diabetes Association-Colorado Area – *Adams, Arapahoe, Boulder, Clear Creek, Denver, Douglas and Jefferson counties*

To support **Por Tu Familia**, an evidence-based program to promote healthy lifestyles for Latinos -- \$30,000

AspenPointe Health Network – *El Paso, Park and Teller counties*

To provide telephone-based case management services to people suffering from depression -- \$50,000

Bayaud Enterprises – *Denver Metro*

To support the **Community Resource Navigator Program**, a care coordination effort for Bayaud clients -- \$50,000

Boulder County Public Health – *Boulder County*

To support the **Community Infant Program**, a home visitation program for high risk families -- \$69,795

Boulder County RSVP Board dba CareConnect – *Adams, Boulder, Broomfield, Gilpin and Weld counties*

To support the **Medical Mobility Program**, that provides volunteer-escorted medical transportation -- \$20,000

Canon City Golden Age Council – *Fremont County*

To support the Canon City Golden Age Council's **Golden Shuttle Transportation Program** to transport seniors to and from health care appointments and therapy -- \$18,000

Carin' Clinic – Jefferson County

To support the provision of primary health care services to low-income children and adolescents in Arvada -- \$31,000

Centennial Mental Health Center – Cheyenne, Elbert, Kit Carson, Lincoln, Logan, Morgan, Phillips, Sedgwick and Washington counties

To support the implementation of an evidence-based program called **Parenting with Love and Limits** to address the mental health needs of high-risk youth -- \$50,000

Center for African American Health – Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties

To support the **2011 African-American Health Fair** -- \$10,000

Center for African American Health – Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties

To support a community health worker that helps low-income, medically underserved African Americans access to health care services -- \$32,860

Centro de la Familia – El Paso and Teller counties

To provide culturally appropriate mental health services for mono-lingual Spanish speaking and Native American populations -- \$45,000

CHARG Resource Center – Adams, Arapahoe, Boulder, Broomfield, Denver and Jefferson counties

To support the **Smart Mouths Project**, a dental program for mental health consumers -- \$26,075

Child and Migrant Services – Delta, Garfield and Mesa counties

To promote the mental health of migrant and seasonal farm workers and their families -- \$23,000

Clinica Tepeyac – Adams, Arapahoe, Broomfield, Denver, Douglas and Jefferson counties

To support a prenatal program -- \$25,000

ClinicNet – Statewide

To support provision of training and technical assistance to rural safety net clinics -- \$75,000

Colorado Alliance for Health Equity and Practice (CAHEP) – Denver County

To support CAHEP's clinic and patient navigation services -- \$70,000

Colorado Area Health Education Center Program – Statewide

To support the statewide program **Cavity Free at Three** in increasing the number of private dentists in Colorado who provide care to children insured by Medicaid and to increase access to dental homes, starting at age one, for all of Colorado's children. -- \$210,746 (Over Three Years)

Colorado Area Health Education Center Program – Statewide

To support the implementation of a training program to provide current IT workers with the knowledge and skills to be an integral part of a healthcare team -- \$10,000

Colorado Children's Healthcare Access Program – Statewide

To support expansion of The **Colorado Children's Health Care Access Program** -- \$47,865

Colorado Children's Healthcare Access Program – Statewide

To work with private dental practices across Colorado to increase the number of dentists who will provide care to children on Medicaid and to young children -- \$89,254

Colorado Commission on Aging – Statewide

To support **Senior Source**, a resource for aging and living well -- \$50,000

Colorado Community Health Network – Statewide

To support **Colorado Covering Kids and Families** -- \$62,100

Colorado Consumer Health Initiative – Statewide

To support the **Colorado Collaborative** in its work to include consumer input in the development of Colorado's health exchange -- \$25,000

Colorado Health Institute – Statewide

To support community access to health data and policy analysis and technical assistance proven by an objective, non-partisan source -- \$250,000

Colorado Institute of Family Medicine – Statewide

To support rural rotations for Family Medicine residents -- \$36,000 (Over Two Years)

Colorado Neurological Institute – Statewide

To enhance the capabilities of the **CO-DOC Telemedicine Program** -- \$50,000

Colorado Prevention Center – Archuleta County

To support a community screening and community health worker program in Pagosa Springs -- \$50,000

Colorado Rural Health Center – Statewide

To support the **Colorado Rural Outreach Program** -- \$30,000

Colorado Springs School District 11 – El Paso County

To support the creation of the **Irving Health Sciences Pathway** in Colorado Springs -- \$25,000

Colorado West Regional Mental Health Center – Moffat and Routt counties

To support the integration of health services in a primary care clinic in Craig -- \$81,979

Commerce City Community Health Services dba Community Health Services – Adams County

To support the provision of health care at Baker Pediatric Clinic, a school based clinic for children from birth-18 -- \$50,000

Community Partnership for Child Development – El Paso County

To add mental health services into Head Start and pre-school programs to support student's preparation for elementary school -- \$45,000

Community Resource Center – Statewide

To support the **2011 Rural Philanthropy Days** in two Colorado communities -- \$10,000

Craig Hospital Foundation – Statewide

To support the **Spinal Cord Injury Nurse Advice Line** -- \$40,000

Cripple Creek-Victor School District RE-1 – Park and Teller counties

To increase clinic capacity through a capital construction project -- \$50,000

Crossroads' Turning Points – Pueblo County

To support the integration of mental health services into a substance abuse treatment program for women -- \$85,000

Dental Lifeline Network – Statewide

To support the **Donated Dental Services Program** that pairs volunteer dentists with low-income adults needing care -- \$25,000

Denver Children's Advocacy Center – Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties

To support the **Child and Adolescent Assessment and Treatment Program** -- \$35,000

Denver Children's Home – Arapahoe, Denver and Jefferson counties

To support the intensive in-home therapy program for children who are at-risk of out of home placement due to mental health needs -- \$25,000

Denver Health and Hospitals Foundation – Denver County

To support patient navigation at the Montbello Health Clinic -- \$65,524

Denver Indian Family Resource Center – Denver County

To link people with health, mental health and oral health services -- \$30,000

Denver's Road Home – Denver County

To support **Denver's Road Home: Denver's Ten Year Plan to End Homelessness** -- \$75,000

Doctors Care – *Arapahoe, Douglas and Elbert counties*

To provide access to primary and specialty outpatient and inpatient medical care for uninsured children and adults living in Arapahoe, Douglas and Elbert counties -- \$50,000

Dominican Sisters Home Health Agency of Denver – *Adams, Arapahoe, Denver and Jefferson counties*

To provide in-home nursing visits for homebound, frail and elderly clients -- \$25,000

Falcon School District 49 – *El Paso County*

To support the **Falcon Schools Academy of Health Sciences** -- \$44,635

Family Advocacy, Care, Education, Support – *Adams, Arapahoe, Broomfield, Denver, Douglas and Jefferson counties*

To support the **Home Visitation Program** for the prevention and treatment of child abuse, neglect and family violence -- \$25,000

Florence Crittenton Services – *Adams, Arapahoe, Denver and Jefferson counties*

To support the **Student Services Program**, a care coordination effort for Florence Crittenton Services students -- \$25,000

Friends of the Haven – *Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties*

To support the integration of mental health services at a primary care clinic, Sheridan Health Services, for Addiction Research and Treatment Services clients and underserved individuals in the Sheridan community -- \$50,000

Goodwill Industries of Colorado Springs – *El Paso County*

To support the Goodwill Industries of Colorado Springs' **CNA Training Program**, a program designed to help low-income workers pursue health care careers -- \$30,000

Gunnison County Health and Human Services – *Gunnison and Hinsdale counties*

To support the **Access to Health Care** project that provides case management services to poor, uninsured and underinsured Spanish speaking individuals and families -- \$50,000

Health Access Pueblo – *Pueblo County*

To support **Health Access Pueblo** -- \$38,094

Health TeamWorks – *Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties*

To support the **San Luis Valley Medical Home/Medical Neighborhood Project** -- \$90,000

Huerfano-Las Animas Area Council of Governments dba South Central Council of Governments – *Huerfano and Las Animas counties*

To support the delivery of non-emergent medical transportation -- \$35,000

Inner City Health Center – Denver Metro

To support the dental programs of Inner City Health Center -- \$100,000

Jefferson Center for Mental Health – Boulder, Broomfield, Clear Creek, Gilpin and Jefferson counties

To fund **Senior Reach**, a program that provides mental health services for senior citizens -- \$67,322

Jewish Family Service of Colorado – Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties

For provision of mental health services to Russian immigrants -- \$40,000

Karis Community – Adams, Arapahoe, Denver, Douglas and Jefferson counties

To support individual and group mental health therapy for Karis residents -- \$10,000

Kremmling Memorial Hospital District – Grand, Jackson, Moffat and Summit counties

To help purchase medical equipment for a rural hospital district -- \$50,000

La Puente Home – Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties

To support the **Health Access Initiative** for homeless that provides case management services to homeless individuals to address their health needs -- \$30,000

Lamar Community College – Baca, Cheyenne, Kiowa and Prowers counties

To support the accreditation process of the college's nursing program -- \$13,868

Las Animas Bent Fire Protection District dba Bent County Ambulance Service – Bent County

To purchase a new ambulance -- \$70,500

Maria Droste Services of Colorado dba MDS Counseling Center – Adams, Arapahoe, Boulder, Clear Creek, Denver, Gilpin and Jefferson counties

To support the **Options Program** that provides mental health counseling -- \$40,000

Mental Health Center of Boulder County dba The Mental Health Center Serving Boulder and Broomfield – Boulder and Broomfield counties

To support the integration of mental health services into primary health care within two federally funded health centers -- \$50,000

Mineral County Public Health – Hinsdale, Mineral and Rio Grande counties

To support the **Mineral County Medication Assistance Program** -- \$16,500 (Over Two Years)

Montezuma County Public Health Department – Montezuma County

To support continuation of the **Colorado Heart Healthy Solutions** program in Cortez -- \$9,500

Montrose County Senior Citizens Transportation dba All Points Transit – Delta, Montrose and San Miguel counties

To provide transportation to medical visits for senior citizens and persons with disabilities in Delta, Montrose and San Miguel counties -- \$30,000

Mount Saint Vincent Home – Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson counties

To provide mental health services for children who receive residential treatment at Mount Saint Vincent -- \$27,600

Mountain Resource Center – Jefferson and Park counties

To support the provision of case management services to uninsured and publicly insured youth from ages 0 to 20 -- \$17,000

National Jewish Health – Denver County

To support the **Denver Public Schools Asthma Program: A School-Based Asthma Control Program** -- \$45,000

National Jewish Health – El Paso County

To support the expansion of the **Colorado Asthma Toolkit Program** -- \$50,000

National Multiple Sclerosis Society, Colorado-Wyoming Chapter – Denver, El Paso, La Plata, Larimer, Mesa and Pueblo counties

To support the **Care Management Program**, a care coordination effort for National MS Society's Colorado clients -- \$30,000

Planned Parenthood of the Rocky Mountains – Montezuma County

To support **Women's Health Services** at the Cortez Clinic -- \$50,000

Project WISE – Adams and Denver counties

For mental health services for low-income, uninsured women who are unable to access public mental health services -- \$20,000

Pueblo Step-Up – Pueblo County

To support the **Seniors Living Healthy Lives** program -- \$17,112

Regional Home Visitation Program dba Baby Bear Hugs – Lincoln, Logan, Morgan, Phillips, Sedgwick, Washington and Yuma counties

To provide nursing to home visitation services -- \$68,818

Rehabilitation and Visiting Nurse Association – Weld County

To support the use of telehealth patient monitoring in a visiting nurse agency -- \$25,000

Roaring Fork Family Resource Centers – *Eagle, Garfield and Pitkin counties*

To support the ***Student Health and Well-Being Program*** that helps medically underserved children and their families access health care, dental care, vision care and mental health services -- \$35,000

Rocky Mountain Multiple Sclerosis Center – *Adams, Arapahoe, Denver, Douglas and Jefferson counties*

To support the ***King Adult Day Enrichment Program*** for adults with Multiple Sclerosis and other neurological disabilities -- \$25,000

Rocky Mountain Rural Health – *Park County*

To support the delivery of health care services in an isolated rural community -- \$50,000

Rocky Mountain Rural Health – *Park County*

To support delivery of primary health care at The South Park Medical Clinic in Fairplay -- \$10,000

Rural Communities Resource Center – *Washington and Yuma counties*

To expand the availability of preventative oral care for children and pregnant women -- \$89,573

Saint Thomas More Health Foundation – *Custer and Fremont counties*

For the purchase of nursery medical equipment for Saint Thomas More Hospital -- \$49,408

San Juan Basin Health Department – *La Plata County*

To support ***Promoviendo La Salud*** -- \$74,996

San Luis Valley Area Health Education Center – *Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache counties*

To support the ***Grow Your Own Summer Health Careers Institute*** in the San Luis Valley -- \$49,692

SET Family Medical Clinics – *El Paso and Teller counties*

To expand the capacity of SET Family Medical Clinics to serve low-income and uninsured persons in El Paso and Teller counties -- \$50,000

Southern Ute Community Action Programs – *Archuleta and La Plata counties*

To support the provision of mental health services -- \$23,000

Spanish Peaks Regional Health Center – *Huerfano County*

To support the ***Community Case Management*** program -- \$33,365

St. Luke's Ministry – *Adams, Arapahoe, Denver and Jefferson counties*

To support the St. Luke's Ministry ***CNA Training Program***, a ministry designed to help low-income workers pursue health care careers -- \$20,000

Stapleton Foundation for Sustainable Urban Communities – Adams and Denver counties

To support the **Be Well Block Captain Initiative** to recruit and train neighborhood block captains to be community health navigators -- \$50,000

Tennyson Center for Children at Colorado Christian Home – Denver County

To help Tennyson Center for Children purchase their facility so they can have greater financial stability -- \$75,000

The Senior Hub – Adams and Arapahoe counties

To support **Respite Care and In-Home Supportive Services** -- \$15,000

Therapeutic Riding and Education Center – Custer, Fremont and Pueblo counties

To support a therapeutic riding program for disabled and special needs persons in Pueblo and Southeast Colorado -- \$15,600

Uncompahgre Medical Center – Montrose and San Miguel counties

To support a dental program expansion -- \$100,000

University of Colorado at Colorado Springs Aging Center (CU Aging Center) – El Paso County

To support the integration of mental health services into the Senior Clinics at Peak Vista Community Health Center -- \$75,000

University of Colorado Denver School of Pharmacy – Statewide

To expand community pharmacy clinics in rural Colorado -- \$40,989

University of Colorado Denver, School of Public Affairs – Statewide

For the support of **Solutions**, a web based newsletter that reports and disseminates health policy information to a statewide audience -- \$20,000

University of Colorado Foundation – Baca, Bent, Crowley, Kiowa, Otero and Prowers counties

To support the **Testing to Prevent Colon Cancer in Rural Colorado** program -- \$94,647

University of Colorado Foundation – Statewide

To purchase a medical device called a Smartwheel, a tool that is used to determine if a wheelchair user is pushing the chair efficiently -- \$19,993

University of Colorado Foundation – Statewide

To support the **Bachelor of Arts/Bachelor of Science-Medical Doctorate BA/BS-MD Program** -- \$50,000

University of Colorado Foundation – Statewide

To support the **Rural Immersion Program** for health professions students from the Anschutz Medical Campus -- \$38,750

Urban Peak Denver – *Adams, Arapahoe, Broomfield, Denver, Douglas and Jefferson counties*

To support the provision of health care services at Urban Peak Denver's medical clinic for homeless youth -- \$33,000

Visiting Nurse Corporation of Colorado dba Visiting Nurse Association – *Adams, Arapahoe, Denver, Douglas and Jefferson counties*

To provide in-home healthcare for homebound and frail elderly -- \$40,000

VOANS PACE dba Senior Community Care – *Delta and Montrose counties*

To purchase a wheelchair accessible vehicle to transport PACE clients to and from healthcare appointments and adult day centers in Delta and Montrose counties -- \$52,000

Walsh Health District dba Walsh Healthcare Center – *Baca County*

To purchase ambulance equipment -- \$19,685

Western Eagle County Ambulance District – *Eagle County*

To support the **Community Paramedics Program** -- \$50,000

Women's Resource Center – *Larimer County*

To support the **Health Care Assistance Program** which provides patient navigation services to low-income medically underserved women in Larimer County -- \$20,000